

City Deal Audit of Outcomes – Action Plan

Original City Deal Commitment	Revised/Current Commitment	Date Agreed with Govt/Aspirational or Commitment	Actions to be undertaken/Comments	Owner/Timeframe
PWLB Loan Fund – Outputs				
Portfolio of 10 sites brought forwards	<i>No change</i>	Commitment	The BC's flexibility to use the Housing fund and PWLB fund more flexibly is currently being explored. Fund was re-launched in July and a number of enquiries are live.	PM
Creation of 5800 jobs	<i>These cannot be a contractual obligation for loan fund recipients, they can only be an aspirational target subject to ongoing monitoring by SMBC</i>	Commitment	Clarity over our ability to control this contractually needs to be included in the revised ask, and this should become aspirational.	RG – Oct 15
80 hectares of brownfield land brought into use from the first 9 sites	<i>No change</i>	Commitment		
Facilitation of £100m investment into sites and premises	<i>This is an aspirational target and our ability to control this contractually is limited.</i>	Commitment	Clarity over our ability to control this contractually needs to be included in the revised ask, and confirmation that BIS will accept this as an aspirational target.	RG – Oct 15
PWLB Loan Fund - Outcomes				
Improved opportunity to attract Foreign Direct Investment	<i>No change</i>	Commitment	IBC will develop a report which meets this commitment.	PM - TBC
Improved engagement with landowners and developers	<i>No change</i>	Commitment	Work on this outcome is progressing, with increased	PM - TBC

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			engagement facilitated by the work of IBC, individual LA's as well as the LEP.	
PWLB Loan Fund - Commitments				
LA contributions of up to £10m over 5 years	<i>No change</i>	Commitment	Project leads will make an ask of the Place group to capture current levels of commitment. This can only be counted where employment use has been brought forward by remediating land.	PM – Dec 15
Identification of further sites for investment to support HVM businesses	<i>No change</i>	Commitment	The Place group have developed a comprehensive list of sites in the BC. Each LA is undertaking work to assess the best route to bring forwards these sites.	PM plus Place Group leads – Dec 15
Engagement with the Government Property Unit to provide external support for the management of their assets.	<i>No change</i>	Commitment		
HVM Apprenticeships – Outputs				
Delivery of 1500 new apprenticeships by 2019: 2014/15 = 225 2015/16 = 475 2016/17 = 750 2017/18 = 1075 2018/19 = 1500	These were re-profiled early in 2015 following an ask to CPU: 2014/15 = 300 2015/16 = 600 2016/17 = 900 2017/18 = 1200 2018/19 = 1500	Aspiration	Following a reduction in red/yellow apprenticeships noted in the new data, it is suggested that our ask to government is further revised, and that we request a revised target of 450 new 'green' (higher value) HVM apprenticeships. Profile TBC.	CP – Oct 15

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Engagement of 500 new businesses with the programme	<i>No change</i>	Commitment		
1000 apprentices remain employed in HVM post apprenticeship	<i>No change</i>	Aspiration	There is currently no method of measuring this impact, as the Skills Factory funding is reduced. BIS to be informed of this in revised ask.	RG – Oct 15
Investment into these apprenticeships of £18m by HVM employers	<i>No change</i>	Aspiration	BCC are developing a method of estimating this investment.	CP – Nov 15
Securing £40m of private sector resources into accessibility/pathways into HVM for UTC/school/college leavers.	<i>No change</i>	Aspiration		
HVM Apprenticeships - Outcomes				
HVM companies in the Black Country have access to a larger pool of skilled labour	These are all at risk as the reduction in Skills factory Funding limits BCC ability to undertake this mapping work.	Aspiration	Difficult to measure these, definitions need further clarification/development. To be discussed with BIS as part of the revised/clarified ask.	CP – Nov 15
Increased demand for higher level apprenticeships in the engineering and STEM sectors	These are all at risk as the reduction in Skills factory Funding limits BCC ability to undertake this mapping work.	Aspiration	Difficult to measure these, definitions need further clarification/development.	CP – Nov 15
Increase in demand for apprenticeships and training opportunities for amongst 16-19 year olds as awareness of the career opportunities in HVM increases	These are all at risk as the reduction in Skills factory Funding limits BCC ability to undertake this mapping work.	Aspiration	Difficult to measure these, definitions need further clarification/development.	CP – Nov 15

HVM Apprenticeships – Commitments				
£2m from the Skills Factory and local authorities to provide an additional wage incentive until the apprenticeship becomes productive	<i>No change</i>	Aspiration		
Housing, Jobs and Prosperity Pilot – Outputs				
2800 long term unemployed/economically inactive social housing tenants supported	<i>No change</i>	Commitment – currently at risk due to further confirmation of definition by BIS.	Due to re-profiling of delivery start date, 2015/16 may need to be revised and this agreed with BIS – currently flagged as ‘amber’ in return to CPT. This is our profile not BIS’ so this may be easy to do. Previously CPU advised that the programme could work with private rented unemployed tenants in the ward areas. This position has now been reversed by BIS. We need to develop projections for BIS which reflect the number of potential beneficiaries if we include a.) unemployed tenants in privately rented accommodation and b.) beneficiaries in social housing only but from a broader area than the current delivery wards. We will also revisit with BIS/CPU the inclusion of tenants in privately rented accommodation.	JKG/SM – Nov 15
900 Social housing tenants securing sustainable employment	<i>No change</i>	Commitment – need to ensure that delivery partners are clear on the definition of sustainable employment (min 13 weeks).		JKG – Sept 15

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Increase in qualifications of 500	<i>No change</i>	Aspiration – these are not included in the Red Book and are determined at local level.	We do need to establish definitions for these outputs and inform BIS.	JKG – Oct & Nov 15
Increase in skills of 1000	<i>No change</i>	Aspiration – these are not included in the Red Book and are determined at local level.	We do need to establish definitions for these outputs and inform BIS.	JKG – Oct & Nov 15
Increase in digital inclusion and connectivity of 1000	<i>No change</i>	Aspiration – these are not included in the Red Book and are determined at local level.	We do need to establish definitions for these outputs and inform BIS.	JKG – Oct & Nov 15
Increase in financial inclusion for residents of 1000	<i>No change</i>	Aspiration – these are not included in the Red Book and are determined at local level.	We do need to establish definitions for these outputs and inform BIS.	JKG – Oct & Nov 15
Housing, Jobs and Prosperity Pilot – Outcomes				
£1.1m Reduction in welfare bill	<i>No change</i>	Commitment	Definitions have been clarified by BIS.	
£19m Increase in wages	<i>No change</i>	Commitment	Definitions have been clarified by BIS.	
Housing, Jobs and Prosperity Pilot – Commitments				
Local Authority/housing provider funding of £2.8m	<i>No change</i>	Commitment	Calculations for match funding now agreed with Acc Body	
Expand and improve local partnerships between LA's, social housing providers, skills providers, welfare benefits agencies	<i>No change</i>	Commitment		
Work with DWP to align with future government policies and programmes	<i>No change</i>	Commitment		
Growth Hub - Outputs				

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Creation or safeguarding of 700 jobs	No outputs associated with Interim Funding		GH to put in place mechanisms to ensure outputs are clearly attributed to Lancaster contract or Interim Funding to prevent any double counting. GH to produce an end of project report for BIS which includes a summary of what was delivered as part of the Lancaster contract, and a summary of the current position of the Growth Hub against the interim contract with Walsall MBC	JC – Sept 15 JC – Sept 15
Engagement of 6000 businesses	No outputs associated with Interim Funding		See above	
Businesses assisted 150	No outputs associated with Interim Funding		See above	
Contracts approved	No outputs associated with Interim Funding			
Investment in local businesses of £3.8m	No outputs associated with Interim Funding			
Growth Hub - Outcomes				
Investment in local businesses including match funding generated	No outputs associated with Interim Funding			
Private sector match funding of up to £13m	No outputs associated with Interim Funding			
Improve engagement with manufacturing SMEs through diagnostic teams going into businesses,	No outputs associated with Interim Funding		Growth Hub will be broadening its offer beyond manufacturing SME's in the future as part of the new	

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account management, referrals to national programmes			model/offering	
Create an innovation fund to help manufacturing SMEs compete	No outputs associated with Interim Funding			
Integrate EU Structural Funds 2014-20 into the Growth Hub.	This remains an objective of the Interim Funding.	Commitment	Bid submitted August 2015.	