

Request for Change



Document Details

Change Title	Goscote Lane Corridor – revised spend profile		
Project Name	Goscote Lane Corridor	Change Number	CR001
Project Number	[PMO to complete]	Date	14 th September 2016
Project Manager	Lyndon Parkes	Version	2
Sponsor	Walsall Council		

1. Description of proposed change, including reason for change

Due to an acceleration of Phase 3 of the development programme within the Goscote Lane Corridor we are proposing a revision to the spend profile in line with our Grant Agreement

2. Impact of Change

2.1 Scope

The overall scope of the project will be unaffected by the proposed change

2.2 Delivery Timeline - specify Milestones affected

A revised Milestone Plan is attached – key milestone affected:
'Commencement of Phase 3 construction' – amended from 17/18 to Q4 16/17

2.3 Costs and cashflow – specify changes to grant funding requested / projected cashflow; in year and whole project

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	£	£	£	£	£	£	
Current Spend Profile	1,700,000	-	1,424,000	2,848,000	2,492,000	356,000	8,820,000
Proposed Spend Profile	1,700,000	2,382,000	1,424,000	2,848,000	466,000	-	8,820,000

2.4 Outputs/Outcomes/Benefits (as identified in Business Case)

The outputs/outcomes/benefits as outlined in the original business case remain unchanged, an acceleration of the development programme will deliver new homes earlier than planned.

3. Implications of not making Change

If the Change request is not agreed an alternative funding mechanism will need to be identified in order to progress the development ahead of schedule. The progression of the Goscote Lane Corridor Programme and an acceleration of funding would give the Programme Board and other stakeholders confidence that the Black Country Local Enterprise Partnership is delivering its priorities in advance of previously identified timelines.

4. Steps required to Deploy Change

If the Programme Board agree to the proposed change request, further agreement would be required from the Accountable Body to ensure the spend profile is line with funding available.

5. Comments and Recommendations from Programme Office

6. Project Sponsor endorsement of Change

The request for change to bring forward cashflow to 2016/17 to enable acceleration of the residential development reflects discussions held at the Q1 review meeting (17th August 2016).

As Project Sponsor I therefore endorse the requested change.

**Simon Tranter
Head of Regeneration and Development
2nd September 2016**