

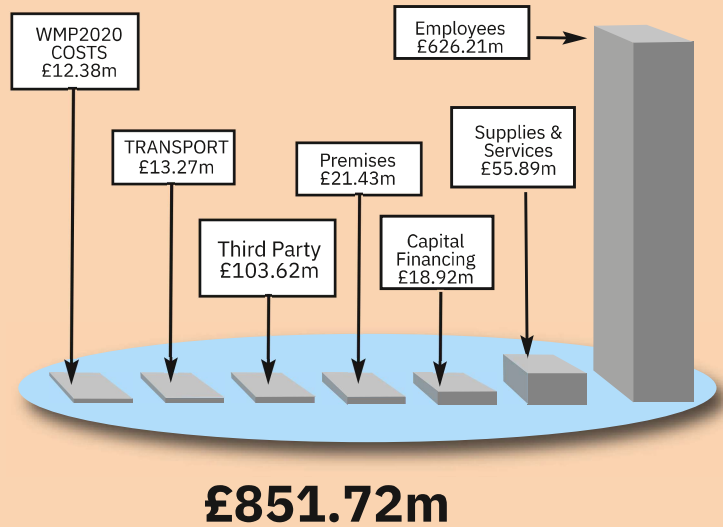


The tables below show how the net budget of the West Midlands Police and Crime Commissioner is funded from Central Government, business ratepayers and the precept on council taxpayers. This is compared with the previous year with the main changes shown separately below.

How the money is spent

Revenue Expenditure Budget 2022-23

	2021-22 £m	2022-23 £m
Employees	578.11	626.21
Premises	19.14	21.43
Transport	9.81	13.27
Supplies & Services	49.86	55.89
Third Party Payments(Inc. Commonwealth Games)	15.90	103.62
Capital Financing	23.01	18.92
WMP2020 Costs	9.36	12.38
Gross Expenditure	705.18	851.72
Income	-73.67	-173.82
Police Force Net Expenditure	631.51	677.90
Victim Support Expenditure, Reducing Crime and Violence Grants and Governance	15.48	15.68
Restorative justice & Victim support income	-3.41	-3.41
Violence Reduction Unit income	-3.37	-3.37
Total net expenditure	640.21	686.79
Use of reserves	0.89	-8.05
Net budget requirement	641.09	678.74



Where the money comes from

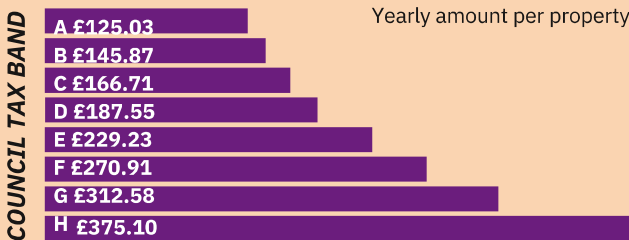
How spending has changed

	2021-22 £m	2022-23 £m
Net budget requirement	641.09	678.74
Less:		
Police grant inc. DCLG	-495.88	-525.14
Council tax support grant (Incl. Covid 19 support)	-19.03	-19.03
Gross Precept	126.18	134.57
Collection Fund Surplus	0.71	1.64
Council tax requirement	126.89	136.21
Resident population	2,928,600	2,939,927

	£m
2021-22 net expenditure	640.2
Add:	
Pay Adjustments, Inflation & Increments	15.1
Non-Pay Inflation	7.3
Increase in Capital Financing Requirement	2.2
Gas & Electricity Inflation	2.2
Movement in Change Programme	3
Learning Strategy 22-23	1.4
IT Mobility Devices	1.1
National Uplift Programme	20.8
Removal of Guardian Grant 21-22 only	3
Removal of On-Off Local Council Tax Support Grant (21/22 only)	3.7
Less:	
Movement In Ringfenced Uplift Grant	-2.1
Priority Based Budgeting Exercise	-4.2
Review of Police Staff Roles	-1.1
Review of PCDA/DHEP Training Requirements	-1.9
Review of the Uplift Non-Pay Costs	-3.9
2022-23 Net Expenditure	686.8

What you will pay for policing in West Midlands in 2022-23

Spend on policing per head of population in 2022-23



Council Tax	£46.33
Police Grant inc. DCLG	£178.62
Council Tax Support Grant	£6.47
Equivalent to an average cost per person of	£231.42

Any queries regarding this leaflet should be addressed to:
The Chief Finance Officer, West Midlands Office for Policing and Crime, Lloyd House,
Colmore Circus Queensway, Birmingham B4 6NQ

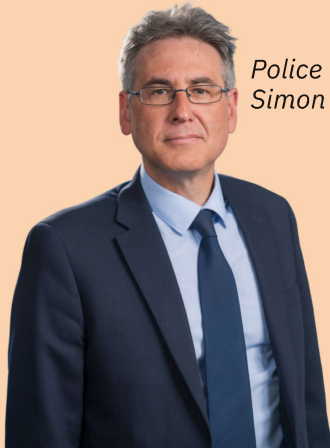
Tel: 0121 626 6060
Email: wmpcc@west-midlands.pnn.police.uk
[@WestMidsPCC](http://www.westmidlands-pcc.gov.uk)

Policing Precepts 2022-23



Policing Precepts 2022/23

West Midlands	£187.55
Staffordshire	£248.57
West Mercia	£249.66
Warwickshire	£262.71



*Police and Crime Commissioner
Simon Foster*

West Midlands Police has had a challenging decade. Government cuts have led to 2,200 fewer officers on our streets and the budget reduced by £175m during the period up to 2020. This is one of the biggest cuts that any police force has faced.

I was elected on a clear mandate to rebuild community policing. This budget means that we are able to continue this work and put more neighbourhood police officers into our communities. People told me that they wanted preventative, proactive, problem solving and visible police officers out on the streets, keeping people, their families and communities safe and secure. This budget will help to deliver that.

I would much rather that the government had fully funded this increase in Council Tax Precept, rather than effectively mandating it and imposing the burden onto local council taxpayers. West Midlands Police will still remain under significant financial pressure and the force is still projected to have 1,000 fewer police officers by 2023 than we did in 2010. Without this budget, the force would lose more police officers.

There is a requirement to increase the precept to pay for significant unavoidable cost pressures on the Force. These include the impacts of inflation across pay, goods and services. There are also significant inflationary pressures with gas and electricity prices. As part of the budget for 2022/23 West Midlands Police will continue to have to deliver further efficiency savings.

I will continue to campaign and make representations to central government for the return of our 1,000 missing officers and to secure fair funding for West Midlands Police, to keep the people of the West Midlands safe and secure.



west midlands
police and crime
commissioner